PROJECT: CM-F1

COUNCIL DISTRICT: 6
COMMUNITY: CLAIREMONT MESA

TITLE:

FIRE STATION 25 - RECONSTRUCT (50% PARTICIPATION)

DEPARTMENT: FIRE

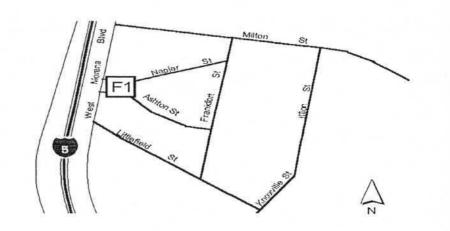
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
850,000	UNIDENTIFIED								
850,000	TOTAL	0	0	0	0	0	0	0	

DESCRIPTION: RENOVATE EXISTING FIRE STATION #25 AT 1972 CHICAGO STREET. 50% OF THE \$1,700,000 TOTAL PROJECT COST IS CONSIDERED TO BE THE PROPORTIONATE SHARE FOR CLAIREMONT MESA, WITH MISSION BAY PARK RECEIVING 50% BENEFIT FROM THE PROJECT.

JUSTIFICATION THIS PROJECT IS REQUIRED TO MAINTAIN ADEQUATE COVERAGE OF THE SERVICE AREA.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO COMMUNITY AND GENERAL PLANS: THIS PROJECT IS CONSISTENT WITH THE CLAIREMONT MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



8

PROJECT: CM-F2

COUNCIL DISTRICT: 6

COMMUNITY: CLAIREMONT MESA

TITLE:

FIRE STATION 27 - RENOVATION

DEPARTMENT: FIRE

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
1,700,000	UNIDENTIFIED								
1,700,000	TOTAL	0	0	0	0	0	0	0	0

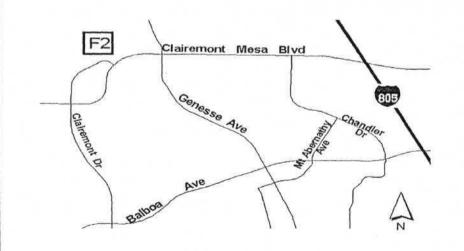
M=Materials

<u>DESCRIPTION:</u> THIS PROJECT PROVIDES FOR THE RENOVATION OF FIRE STATION #27, AT 5064 CLAIREMONT DRIVE.

JUSTIFICATION THIS PROJECT IS REQUIRED TO MAINTAIN ADEQUATE COVERAGE OF THE SERVICE AREA.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN' FUNDING IS IDENTIFIED.

RELATIONSHIP TO COMMUNITY AND GENERAL PLANS: THIS PROJECT IS CONSISTENT WITH THE CLAIREMONT MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



69

PROJECT: CM-F3

COUNCIL DISTRICT: 6

COMMUNITY: CLAIREMONT MESA

TITLE:

FIRE STATION 36 - RECONSTRUCTION

(80% PARTICIPATION)

DEPARTMENT: FIRE

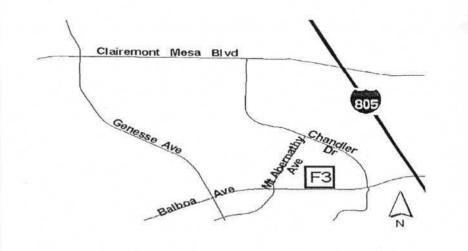
JNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
800,000	UNIDENTIFIED								
								-	
800,000	TOTAL	0	0	0	0	0	0	0	(

<u>DESCRIPTION:</u> THIS PROJECT PROVIDES FOR THE RENOVATION OF FIRE STATION #36, AT 5855 CHATEAU DRIVE. THE REMAINING 20% OF THE \$1,000,000 TOTAL COST WILL BE PROVIDED FOR BY THE KEARNY MESA COMMUNITY.

JUSTIFICATION THIS PROJECT IS REQUIRED TO MAINTAIN ADEQUATE COVERAGE OF THE SERVICE AREA.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO COMMUNITY AND GENERAL PLANS: THIS PROJECT IS CONSISTENT WITH THE CLAIREMONT MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



70

PROJECT: CM-F4

COUNCIL DISTRICT: 6

COMMUNITY: CLAIREMONT MESA

TITLE:

FIRE STATION 45 - DESIGN AND CONSTRUCT

(10% PARTICIPATION)

DEPARTMENT: FIRE

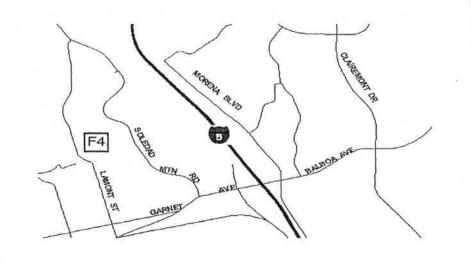
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
360,000	UNIDENTIFIED			28					
360,000	TOTAL	0	0	0	0	0	0	0	

DESCRIPTION: THIS PROJECT WILL PROVIDE A 10% SHARE OF THE DESIGN AND CONSTRUCTION OF A NEW FIRE STATION IN THE VICINITY OF GARNET AND MISSION BAY DRIVE. THE REMAINDER OF THE \$3,600,000 TOTAL PROJECT COST WILL BE SHARED BY PACIFIC BEACH (70%), MISSION BEACH (10%) AND LA JOLLA (10%). THIS PROJECT WAS PREVIOUSLY LISTED AS STATION #48, RENUMBERED IN FY2000.

JUSTIFICATION THIS PROJECT IS NECESSARY TO PROVIDE ADEQUATE COVERAGE OF THE SERVICE AREA.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO COMMUNITY AND GENERAL PLANS: THIS PROJECT IS CONSISTENT WITH THE CLAIREMONT MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



PROJECT: CM-F5

COUNCIL DISTRICT: 2
COMMUNITY: PENINSULA

TITLE:

FIRE STATION #27 (VEHICLE EXHAUST FOR APPARATUS AREA)

DEPARTMENT: FIRE

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
13,256 DIF		13,256							
13,256 TO	ΓAL	13,256				*			

<u>DESCRIPTION:</u> THIS PROJECT PROVIDED FOR VEHICLE EXHAUST OF APPARATUS AREAS. THE INSTALLATION OF POWER EXHAUST FAN SYSTEMS WILL ALLOW ADEQUATE VENTILATION OF THE APPARATUS AREAS. MINOR STRUCTURAL REMODELING MAY BE REQUIRED IN CONJUNCTION WITH INSTALLATION.

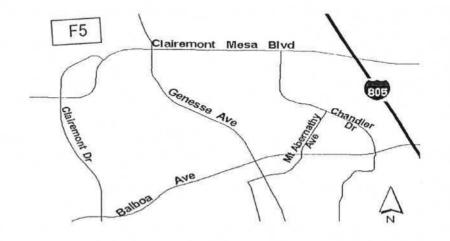
JUSTIFICATION THIS PROJECT PROVIDED FOR VEHICLE EXHAUST OF APPARATUS AREAS IN THE FIRE STATION. DIESEL EXHAUST FROM FIRE APPARATUS IS A KNOWN CARCINOGEN.

SCHEDULE:

COMPLETED

CIP NO.

33-080.5



COMPLETED